# **SNAPSHOT** of HOME Program Performance--As of 06/30/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Spartanburg State: SC

PJ's Total HOME Allocation Received: \$6,543,157 PJ's Size Grouping\*: C PJ Since (FY): 1994

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 13			
% of Funds Committed	97.75 %	93.39 %	3	92.63 %	90	92
% of Funds Disbursed	87.91 %	85.46 %	5	86.67 %	52	53
Leveraging Ratio for Rental Activities	45.67	8.28	1	5.03	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.20 %	1	88.14 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	77.67 %	78.67 %	8	76.19 %	43	47
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	81.26 %	1	81.48 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	35.21 %	5	45.62 %	54	57
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.96 %	1	96.17 %	100	100
Overall Ranking:		In S	tate: 2 / 13	Nation	nally: 81	85
<b>HOME Cost Per Unit and Number of Complete</b>	d Units:					
Rental Unit	\$75,000	\$15,052		\$28,750	4 Units	2.40
Homebuyer Unit	\$29,600	\$28,954		\$15,714	135 Units	81.30
Homeowner-Rehab Unit	\$33,743	\$20,474		\$21,140	27 Units	16.30
TBRA Unit	\$0	\$852		\$3,230	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

#### **Program and Beneficiary Characteristics for Completed Units** SC Participating Jurisdiction (PJ): Spartanburg **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 1.9 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$116,667 \$67,137 \$38,488 **HOME-assisted projects)** \$12,587 \$22,302 State:\* \$89,056 R.S. Means Cost Index: 0.81 National:\*\* \$103,194 \$78,960 \$24.147 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % % **HOUSEHOLD TYPE:** RACE: Single/Non-Elderly: White: 0.0 11.1 0.0 5.9 8.1 0.0 7.4 0.0 100.0 88.9 0.0 Elderly: Black/African American: 91.1 0.0 9.6 40.7 0.0 Related/Single Parent: Asian: 0.0 0.0 0.0 42.2 0.0 100.0 25.9 0.0 0.0 0.0 Related/Two Parent: American Indian/Alaska Native: 0.0 0.0 0.0 40.0 25.9 0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

Other:

## ETHNICITY:

Hispanic 0.0 0.0 0.0 0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.7

### **HOUSEHOLD SIZE:**

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

Native Hawaiian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and White:

American Indian/Alaska Native and Black:

1 Person:	0.0	5.9	22.2	0.0
2 Persons:	50.0	10.4	18.5	0.0
3 Persons:	0.0	13.3	7.4	0.0
4 Persons:	50.0	59.3	40.7	0.0
5 Persons:	0.0	11.1	3.7	0.0
6 Persons:	0.0	0.0	3.7	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	3.7	0.0

## **SUPPLEMENTAL RENTAL ASSISTANCE:**

 Section 8:
 0.0
 2.2

 HOME TBRA:
 0.0

 Other:
 100.0

 No Assistance:
 0.0

# of Section 504 Compliant Units / Completed Units Since 2001

0.0

2.2

0.0

0.0

19



<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

# — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ): Spartanburg State: SC Group Rank: 81

State Rank: 2 / 13 PJs (Percentile)

Overall Rank: 85 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-Y	YEARS" NOT DISBURSED***	> 2.980	2.2	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.